



AGENDA ITEM NO. 8

**Dundry View Neighbourhood Partnership
June 2015**

Report of: NP Plan lead persons.

Title: NP Plan Update Report

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Note NP Plan update:			
Content		Content	
1- A Vibrant Environment		2- Keeping Dundry View Moving	
3- Safe and Empowered Community		4- Working and Learning	
5- Build a successful Dundry View		6- Healthy and Caring	
7- Active Citizenship, Address inequality and Empowering the People		8- Housing, Planning and Major Projects	NUA

NUA = No Update Available
GC = Green Capital
WB = Well Being

1. NP Plan Theme: A Vibrant Environment

Activity/Description	Cost to date £	Update
1.1 Priority 1: Well used and managed parks and open spaces		
New and improved play spaces	£30k allocated from s106 previously £1695 GC grant	<ul style="list-style-type: none"> • Willmott Park, officer appointed to deliver consultation / prepare • Bedminster Down /Ilchester Crescent on 28th March open day at Zion, consulted with residents about the park. • Headley Park – The Headley Parkers had a local voting system for a preferred park contractor. Decided with help of Headley Park Primary school children. An issue as arisen around the need to pay VAT which will have an impact on the £50K won by the Headley Parkers and the equipment that can be paid for, in budget. • LPW are running our play session at Millennium Green, which has been busy recently. We are planning to do a session at Bridge Primary as well as Secondary on the day of the session to help promote it further. Friends of Millennium Green have kindly donated a container, which we are continuing to develop with children who attend the session.
Accessibility	£94k s106 allocated preciously £10k Arts GC	<ul style="list-style-type: none"> • Headley Park to Imperial Park pathway update initial site observations carried out, base plans to be produced in order to carry out detailed site investigations, consultation drawing to be produced. Highways current Works Programme, the scheme is shown as being completed in June 2016. • Dundry Slopes awarded £10k from the Arts Green Capital funds, Artists Room 13 have been appointed to produce a map of the slopes which will enable more people to use the slopes in an informed way • Valley Walk benches ordered through previous s106 decision awaiting the installation • Accessibility audit to be completed by the DisabledGo Project, a list of around 50 local venues has been compiled by the NPC which include parks, these will have an accessibility audit carried out and the details of which will be published, this will enable the partnership to focus on areas which need improvement and upgrading.
Sports Provision	CSAF funding (not NP)	<ul style="list-style-type: none"> • See 1.19 for more information on activities
Access to Wildlife		<ul style="list-style-type: none"> • Valley Walk walkabout arranged with Becky Belfin BCC Ecologist to determine the value and management of the corridor – residents and Councillors to be invited. DATE

	<p>£2865 GC</p> <p>£2600 GC</p> <p>£2400 GC</p>	<p>tbc</p> <ul style="list-style-type: none"> • Green Capital grants given out to improve access and knowledge of Wildlife. <ul style="list-style-type: none"> ○ Green Classroom up on Dundry Slopes increasing local knowledge particularly among the young ○ Gardening awards promoting good management and pride in local neighbourhoods ○ Create 1700 Sq. M of wildflower meadows along Valley Walk, Hawkfield Road with links to the University of Bristol Pollinator Project • Avon Wildlife Trust (AWT) working on the area by the Scout Hut Bishport Avenue including tree planting and maintenance of the space up the slopes. • CSV and Bristol Water cleaning out Pigeon House Stream May 2015
Parks and Green space maintenance		<ul style="list-style-type: none"> • Continued dialogue through Pride of Place with Tom Penn Parks and Contract Manager and Adrian Davidson Parks, able to take direct action including:- <ul style="list-style-type: none"> ○ repairs to notice board Perspex Manor Woods ○ extra attention on areas noted as problem locations Space Makers
1.2 Priority 2: Clean and safe streets and public spaces.		
Reducing Fly Tip		<ul style="list-style-type: none"> • Day of action Wroughton Drive, Operation Spring Pigeon BCC officers spoke to all residents in Wroughton Drive about waste in gardens, photo evidence was gathered and warnings given to clear problem waste. Those not taking action will be given Community Protection Notices. Litter bin audit being carried out by Client and Operations officer • Quartley attendance of the Waste enforcement officer at the Pride of Place theme group Michael Prince attended the June 2015 meeting
1.3 Priority 3: Sustainability		
Reduce energy use and carbon emissions	<p>£1695 GC</p> <p>£1650 GC</p>	<ul style="list-style-type: none"> • Green Capital grants given out to help reduce energy use and carbon emissions <ul style="list-style-type: none"> ○ Green Doors open day event at Zion March 28th 2015 ○ Turn off the Lights project to help reduce domestic energy consumption

2. NP Plan Theme: Keep Dundry View Moving Highways and Transport.

Activity/Description	Cost to date £	Update
1.4 Priority 1: Roads and Pavements are kept to a good standard for all users		
Improved accessibility	Small works budget	<ul style="list-style-type: none"> As in 1.1 Accessibility improved path Headley Park Dropped kerbs – Gatehouse Avenue (St. Pius) and Cardill Close have been issued to our Highways Maintenance Team to construct, and will be completed shortly.
1.5 Priority 2: Problem Parking		
Outside schools	2014/15 Highways Budget Schools expansion	<ul style="list-style-type: none"> School Road / Wansdyke School – proposed parking restrictions identified following meeting with Councillors, drawings now being produced from sketches, decision required on level of consultation (minimal?). On our current Highways Works Programme, the scheme is shown as being completed in March 2016, which takes account of the need to establish a Traffic Regulation Order. Grassmeres Drive area – it is currently anticipated that an instruction will be issued to our Traffic Orders Team (to progress the Traffic Regulation Order for the parking restrictions) May/June 2015. As this scheme is a schools expansion project, it is not included in our Highways Works Programme for Community and Neighbourhood Partnership local traffic schemes, but it will be completed in due course.
Other locations		<ul style="list-style-type: none"> Elm Tree Corner – meeting held with members of the Traffic Sub-Group to agree scope and principles of the scheme, topographical survey completed, consultation leaflet and detail design to commence shortly. On our current Highways Works Programme, the scheme is shown as being completed in March 2016, which would also enable us to establish a Traffic Regulation Order (if necessary) to manage the parking and, possibly, introduce appropriate one-way working.
1.6 Priority 3: Safer Roads		
		<ul style="list-style-type: none"> Elm Tree Corner as above

3. NP Plan Theme: Safe and Empowered.

Activity/Description	Cost to date £	Update
1.7 Priority 1: Anti-Social Behaviour		

		<ul style="list-style-type: none"> • LPW have been running a 6 week project for teenagers (13-19) at Hareclive Youth Centre focussing on anti-social behaviour. This has included visits from PCSOs to help build relationships and a project worker working with us to run specialist sessions on mental health with off the record; sexual health with brook and substance misuse with BDP. • LPW are running a boys and girls group in Merchants Academy with students in the behavioural units. These sessions are using various activities (fitness, comic, cooking, craft) to encourage discussions about behaviour and focussing on finding something positive for young people at risk of criminal behaviour. • A partnership with Parkwood Leisure and BCC's play, sport and funding team has allowed LPW to access places at a TeenFit session at Hengrove Leisure Centre on Mondays and Fridays aimed at getting young people from Dundry View using the local facilities and reducing ASB around the leisure centre site
1.8 Priority 2: Crime and Fear of Crime		
		<ul style="list-style-type: none"> • See Police report Agenda item 8
1.9 Priority 3 : Local capacity and community resilience		
		<ul style="list-style-type: none"> • Met with BSCW to look at way forward for their organisation EGM booked for 7th July

4. NP Plan Theme: Working and Learning.

Description of works	Est cost	Update
1.10 Priority 1: Strong business and training partnership		
1.11 Priority 2: Businesses in DV are safe places to work and offer a good customer experience		
1.12 Priority 3: Develop local employment and training opportunities		
1.13 Priority 4: Strong links between business and VCS		
Develop ways to bring business and VCS together		<ul style="list-style-type: none"> • NC worked with the BITC Business Connector on an event 13th May South Bristol Network event bring together businesses and VCS organisations to explore mutual benefits. 35 attended, will look at developing further meetings, Venue provided free of charge at the new Filwood Green Business Park
1.14 Priority 5: Favourable procurement processes		

5. NP Plan Theme: Building a successful Dundry View.

Description of works	Est cost	Update
1.15 Priority 1: NP help shape use of community assets		
1.16 Priority 2: A good range of accessible venues		
		<ul style="list-style-type: none"> • Accessibility audit being carried out see 1.1 Accessibility
		<ul style="list-style-type: none"> • LPW have been working with Kids Company, Hareclive Academy and BCC to try to make the youth centre and the CORE facilities more accessible to the community.

6. NP Plan Theme: Healthy and Caring

Description of works	Est cost	Update
1.17 Priority 1: Working with partners to tackle and support		
1.18 Priority 2: Improve Healthy eating habits		
		<ul style="list-style-type: none"> • LPW are coming to the end of our first 12 week cooking programme with vulnerable children and young people (referred through early help) and have a presentation evening at the end of June where the 10 participants will cook for a friend/family member and receive certificates for their attendance. Next programme we are working with HHEAG to help the group develop their own allotment space so they can see the whole process from growing to cooking to eating!
1.19 Priority 3: Increase levels of physical activity		
		<ul style="list-style-type: none"> • Eleven young people from Dundry View are engaged in the Teen Fit programme at Hengrove Leisure Centre • 269 people took part in the Glow Run aimed at the Dundry View NP Community Sport Action Fund (CSAF) area 204 were from the CSAF area age range from 2 – 73 years old (124 under 14) (127 14-49) (19 over 50 years old) • See Appendix 8a for full details of activity and numbers of people reached through the extra CSAF activities
1.20 Priority 4: Increase emotional resilience		

7. NP Plan Theme: Active Citizenship, address inequality and empower local people

Description of works	Est cost	Update
1.21 Priority 1: Active Citizens		
1.22 Priority 2: Address inequality		
		<ul style="list-style-type: none"> 12 young people engaged in the Young Equalities Champions programme. It is a partnership with LPW BCC, Bridge Learning Campus, the Police and SARI. Young people are giving up their own time on Thursday after school to be trained on race, sexuality, disability and gender. We are also looking at other vulnerabilities such as being in care and young carers as well as looking more closely at hate crime, the law and reporting. The young people have £1000 to spend on a community project delivered in the summer holidays after they complete the training. This will be designed by them and promote equalities. These young people will become young equality champions for Dundry View and the wider city.
1.23 Priority 3: Empowered Residents		

8. NP Plan Theme: Housing, Planning and Major Projects.

Description of works	Est cost	Update
1.24 Priority 1: Good quality effective traffic schemes		
1.25 Priority 2: Local labour opportunities and training included in procurement		
1.26 Priority 3: Citywide schemes that impact on Dundry View		
1.27 Priority 4: Investment from Housing Delivery		

Neighbourhood Partnership Plan Update

Appendix 1

Project	Activity group	Attendees (participants)	Attendances (participants)	Session hours	Sessions delivered
CSAF Dundry View	Get Into Sports Coaching Courses	104	280	84	20
CSAF Dundry View	Legacy Projects	53	243	14	14
CSAF Dundry View	S4L Focus Groups / Action Groups with NPs	0	0	0	0
CSAF Dundry View	SportsJam	249	996	4	4
CSAF Dundry View	StreetGames	137	515	56	51
CSAF Dundry View	Tasters	152	200	162	16

Project	Activity	Attendees (participants)	Attendances (participants)	Session hours	Sessions delivered
CSAF Dundry View	Get Into Coaching Courses - Ashton Park Get Into Level 2 Oct 2014	19	170	32	9
	Get Into Sports Coaching Courses - Athletics Activator	6	6	3	1
	Get Into Sports Coaching Courses - Badminton Activator	4	4	3	1
	Get Into Coaching Courses - FA Level 1 March 2015 Ashton Park	8	8	8	1
	Get Into Coaching Courses - Football Activators SBSC Oct 2014	10	10	3	1
	<i>Get Into Coaching Courses - Hengrove Level 1 (Intro) July 2014</i>	7	7	6	1
	Get Into Coaching Courses - Hengrove Level 1 (Intro) May 2015	9	9	6	1
	Get Into Coaching Courses - Hengrove Level 1 Oct 2014	6	6	6	1
	Get Into Coaching Courses - Hengrove Level Aug 2014	16	48	9	3
	Get Into Coaching Courses - Oasis John Williams Intro Oct 2014	15	15	6	1
	Get Into Sports Coaching Courses - UKAthletics Leaders Course	4	4	8	1
	Legacy Projects - Zumba Course 18:00 Jan 2015	35	194	10	10

	Legacy Projects - Zumba Course 19:00 Jan 2015	18	49	4	4
	S4L Focus Groups / Action Groups with NPs	0	0	0	0
	SportsJam - Hengrove Glow Run4Fun Sports Jam	249	996	4	4
	StreetGames - Football Bridge Learning Campus April 2015	10	50	10	5
	<i>StreetGames - Girls FitClub Bedminster Down April 2015 Fridays</i>	<i>7</i>	<i>35</i>	<i>5</i>	<i>5</i>
	<i>StreetGames - Girls FitClub Bedminster Down April 2015 Mondays</i>	<i>7</i>	<i>35</i>	<i>5</i>	<i>5</i>
	StreetGames - Girls Fitness Merchants Feb 2015	8	56	7	7
	<i>StreetGames - Girls Glow Zumba Oasis Feb 2015</i>	<i>8</i>	<i>40</i>	<i>5</i>	<i>5</i>
	StreetGames - Hareclive Youth Centre fitness Nov 2014	39	113	6	6
	StreetGames - Ab attack Jan 2015	20	59	5	5
	StreetGames - Running Course 5K to 10K May 2015	5	14	4	4
	StreetGames - Running Course Couch 2 5K May 2015	12	57	5	5
	StreetGames - Running Course Couch to 5k Jan 2015	12	112	10	10
	StreetGames - TeenFit LPW March 2015	9	54	9	9
	Tasters - Headley Park mini Sports Jam	6	6	2	1
	Tasters - Big P - mini Sports Jam	23	23	4	1
	Tasters - Four Acres School mini Sports Jam	15	15	4	1
	Tasters - Fulford Rd Mini Sports Jam	8	8	2	1
	Tasters - Insanity 19.00 Studio 1	13	27	3	3
	Tasters - Spooky Session	28	28	3	1
	Tasters - Summer Big P	13	13	4	1
	Tasters - Witherwood Park mini Sports Jam	19	19	2	1
	Tasters - Zumba 18.00 Studio 9	13	27	135	3
	Tasters - Zumba 9.30 Studio 9	14	34	3	3
Total		695	2351	341	121